



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION VI  
Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 8A36  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

May 8, 2015

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
And Development  
P.O. Box 94245  
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 5 - Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated May 5, 2015 for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski".

Donald R. Koski  
Director, Planning and Program Development

cc: Brandon Buckner, FHWA LA Division



Public Transportation Section  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor  
Sherri H. LeBas, P.E., Secretary

May 5, 2015

Mr. Robert Patrick, FTA Region VI Administrator  
Federal Transit Administration  
819 Taylor Street - Rm 8A36  
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #5 Revised  
Transit Element for Federal FY 2015  
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2015 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2015 and replace with the attached updated Amendment #5 Summary Re-cap pages.
- **State LADOTD:** Attached are the Program of Projects for the Section 5311 Rural Public Transportation Program for LA-18-X027, LA-18X028, LA-18-X031, and LA-18-X032.
- **Regional Planning Commission (New Orleans UZA):** The TIP amendment for the New Orleans UZA has been outlined in the attachment dated March 18, 2015. Please discard the previous submitted 2015 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Mr. Casey Lewis at (225) 379-3060.

Sincerely,

Donna C. Lavigne  
Public Transportation Administrator

**Attachments**

cc: FTA Region VI  
Louisiana MPO's  
Louisiana Urban Transit Systems  
LA DOTD

# **LADOTD**

**FTA Transit Programs**

**LADOTD Transit STIP 2015 - 2018**

**Louisiana Transit STIP - Federal FY 2015**  
**Transit Summary ReCap**  
 Louisiana State Transportation Improvement Program - STIP

2015 Federal Programs	MAP-21 Estimates	MPO / STATE Request Amt	Notes
-----------------------	---------------------	----------------------------	-------

<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)
--

<b>UZA 200,000 to 999,999</b>			
Baton Rouge (CATS)	\$ 3,377,884	\$ 6,500,000	2
Lafayette (LTS)	\$ 1,403,558	\$ 2,475,160	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 9,313,436	\$ 15,601,000	5
Shreveport (SPORTRAN)	\$ 2,360,669	\$ 3,100,701	2
<b>Total</b>	<b>\$ 16,455,547</b>	<b>\$ 27,676,861</b>	<b>A</b>

<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$ 629,237	\$ 1,278,000	2
Hammond	\$ 508,553	\$ 774,200	3,4
Houma (GET)	\$ 1,280,155	\$ 1,956,416	2
Lake Charles (LCT)	\$ 1,134,528	\$ 1,415,000	2
Monroe (MTS)	\$ 1,021,791	\$ 1,150,000	2
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$ 789,918	\$ 2,260,000	2
<b>Total</b>	<b>\$ 5,364,182</b>	<b>\$ 8,833,616</b>	

<b>Louisiana State DOTD Programs</b>
--------------------------------------

Sec 5303 - Metropolitan Transportation Planning	\$ 672,696	\$ 1,090,160	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 175,643	\$ 283,973	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 672,458	\$ 652,016	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 837,972	\$ 1,389,105	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 7,565,000	\$ 11,998,202	2,4
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 134,265	\$ 134,265	2
Sec 5316 -JARC Baton Rouge (CATS)		\$ 500,000	
Sec 5316 -JARC Lafayette (LTS)		\$ 245,750	
Sec 5316 -JARC New Orleans		\$ 1,000,000	
Sec 5316 -JARC Shreveport		\$ 256,266	
Sec 5316 -JARC Rural Systems (DOTD)	\$ -	\$ 1,160,227	
Sec 5316 -JARC Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	
<b>Total</b>	<b>\$ 10,058,034</b>	<b>\$ 19,789,342</b>	

<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>
--

Baton Rouge	\$ 317,174	\$ -	2
Lafayette	\$ 140,615	\$ 395,646	3,4
New Orleans	\$ 531,734	\$ -	2
Shreveport	\$ 180,054	\$ -	2
Baton Rouge	\$ -	\$ 170,000	
Sec 5317- New Freedom- New Orleans	\$ -	\$ 460,000	
Sec 5317- New Freedom- Shreveport	\$ -	\$ 102,090	
Sec 5317- New Freedom- Rural Systems (DOTD)	\$ -	\$ 499,040	
Sec 5317- New Freedom- Small Urban Systems (DOTD)	\$ -	\$ 569,697	
<b>Total</b>	<b>\$ 1,169,577</b>	<b>\$ 2,196,473</b>	



**Flexible Funds - Other**

Baton Rouge - CMAQ (CATS)	\$ -	\$ 2,700,000	2
Calcasieu Transit- STPFLEX (Buses, Radios, Cameras, Covered Shelter)		\$ 282,000	6
City of Lake Charles Transit Dept.- STPFLEX (Buses, Shelters)		\$ 299,000	6
New Orleans- STPFLEX (RTA Ferry Vehicles, Ferry Upgrades & Rehab)		\$ 15,200,000	7
<b>Total</b>		<b>\$ 18,481,000</b>	

**Sec 5309 - Fixed Guideway Modernization**

Rail Maintenance	\$ -	\$ 5,577,600	2
<b>Total</b>	<b>\$ -</b>	<b>\$ 5,577,600</b>	

**Sec 5309 - Discretionary- Earmarks**

Baton Rouge (CATS)	\$ -	\$ 22,344,000	2
Lafayette	\$ -	\$ 435,000	2
Monroe	\$ -	\$ 11,629,000	2
<b>Total</b>	<b>\$ -</b>	<b>\$ 34,408,000</b>	

**Sec 5337 - State of Good Repair**

New Orleans	\$ 2,313,876	\$ -	
<b>Total</b>		<b>\$ -</b>	

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS)	\$ 350,582	\$ 705,000	2
Lafayette	\$ 144,010	\$ 475,000	2
Orleans (NORTA)	\$ 892,272	\$ 1,355,000	2
Shreveport	\$ 256,548	\$ -	
Alexandria	\$ 108,902	\$ -	
Hammond	\$ 78,452	\$ -	
Orleans (NORTA)	\$ 209,482	\$ -	
Lake Charles	\$ 181,071	\$ -	
Monroe	\$ 180,793	\$ -	
St. Tammany (Sildell \$125,644 & Mandeville/Covington \$115,623)	\$ 251,014	\$ -	
Louisiana (DOTD)	\$ 1,300,500	\$ -	
<b>Total</b>	<b>\$ 3,933,627</b>	<b>\$ 2,535,000</b>	

**Explanation Notes**

**A = Amendment**

1. FY 2015 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2015 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Ferry Preventative Maintenance funding in the amount of \$650K, from Ferry Operating FY 2014
6. Urban Transit Funds (STPFLX) transfer from FHWA to FTA (10/6/13) for Calcasieu Parish FY2014
7. STPFLX Transfer from FHWA to FTA

3/20/2015							
					SECTION 5311		
					PROGRAM OF PROJECTS		
					PROJECT NUMBER LA-18-X027		
STATE OF LOUISIANA							
FY 2009 APPORTIONMENT:			Rural		\$	10,201,151.00	
			RTAP		\$	163,474.00	
TOTAL					\$	10,364,625.00	
TOTAL NUMBER OF RECIPIENTS: 55							
<b>OPERATING ASSISTANCE</b>							
<b>CATEGORY B:</b>							
	<u>RECIPIENT</u>		<u>PROJECT</u>		<u>FEDERAL</u>		<u>TOTAL</u>
			<u>DESCRIPTION</u>		<u>SHARE</u>		<u>COST</u>
							<u>PROJECT</u>
							<u>CLOSEOUT</u>
1	Allen PPJ 741-02-0046	Oakdale, LA Allen Parish	Operating Assistance 07/09-06/10	**	\$ -	\$ -	
2	Assumption PPJ 741-04-0116	Napoleonville, LA Assumption Parish	Operating Assistance 07/09-06/10	**	\$ -	\$ -	
3	Avoyelles PPJ 741-05-0120	Marksville, LA Avoyelles Parish	Operating Assistance 07/09-06/10	** x22	\$ -	\$ -	
4	Bienville PPJ 741-07-0116	Arcadia, LA Bienville Parish	Operating Assistance 07/09-06/10	***	\$ 106,654.00	\$ 213,308.00	closed
5	Calcasieu PPJ 741-10-0017	Lake Charles, LA Calcasieu Parish	Operating Assistance 07/09-06/10	** x22	\$ -	\$ -	
6	Caldwell PPJ 741-11-0116	Columbia, LA Caldwell Parish	Operating Assistance 07/09-06/10	** x24	\$ -	\$ -	
7	Cameron PPJ 741-12-0116	Cameron, LA Cameron Parish	Operating Assistance 07/09-06/10	** x25	\$ -	\$ -	
8	Claiborne PPJ 741-14-0116	Homer, LA Claiborne Parish	Operating Assistance 07/09-06/10	** x23	\$ -	\$ -	
9	DeRidder, City of 741-08-0100	DeRidder, LA Beauregard Parish	Operating Assistance 07/09-06/10		\$ 90,502.00	\$ 181,004.00	closed
10	DeSoto PPJ 741-18-0119	Mansfield, LA DeSoto Parish	Operating Assistance 07/09-06/10	** x24	\$ -	\$ -	
11	East Feliciana PPJ 741-19-0111	Clinton, LA East Feliciana Parish	Operating Assistance 07/09-06/10	** x24	\$ -	\$ -	
12	Franklin, City of 741-51-0117	Franklin, LA St. Mary Parish	Operating Assistance 07/09-06/10	** x24	\$ -	\$ -	
13	Franklinton, Town of 741-59-0120	Franklinton, LA Washington Parish	Operating Assistance 07/09-06/10	** x26	\$ -	\$ -	
14	Iberia PG 741-23-0110	New Iberia, LA Iberia Parish	Operating Assistance 07/09-06/10	** x24	\$ -	\$ -	
15	Jefferson Davis PPJ 741-27-0116	Jennings, LA Jefferson Davis Parish	Operating Assistance 07/09-06/10	** x26	\$ -	\$ -	



16	Lincoln PPJ	Ruston, LA	Operating Assistance	**	\$ -	\$ -	
	741-31-0116	Lincoln Parish	07/09-06/10	x24			
17	Livingston PC	Denham Springs, LA	Operating Assistance	**	\$ -	\$ -	
	741-32-0116	Livingston Parish	07/09-06/10	x22			
18	Plaquemines PG	Belle Chase, LA	Operating Assistance	**	\$ -	\$ -	*100% (Section 7025)
	741-38-0107	Plaquemines Parish	07/09-06/10	x25			
19	Pointe Coupee PPJ	New Roads, LA	Operating Assistance	***	\$ 110,412.00	\$ 220,824.00	closed
	741-39-0116	Pointe Coupee Parish	07/09-06/10				
20	Red River PPJ	Coushatta, LA	Operating Assistance	**		\$ -	
	741-41-0116	Red River Parish	07/09-06/10				
21	River Parish Transit Authority	Laplace, LA	Operating Assistance	***	\$ 676,534.00	\$ 676,534.00	*100% (Section 7025)
	741-99-0240	St. Charles & St. John Parish	07/09-06/10				closed
22	St. James Parish Gov't	Convent, LA	Operating Assistance	***	\$ 535,722.00	\$ 535,722.00	*100% (Section 7025)
	741-47-0119	St. James Parish	07/09-06/10				closed
23	St. Landry PPJ	Opelousas, LA	Operating Assistance	**		\$ -	
	741-49-0116	St. Landry Parish	07/09-06/10				
24	St. Martin PPJ	Breaux Bridge, LA	Operating Assistance	**		\$ -	
	741-50-0116	St. Martin Parish	07/09-06/10				
25	St. Tammany PG	Covington, LA	Operating Assistance	**	\$ -	\$ -	*100% (Section 7025)
	741-52-0012	St. Tammany Parish	07/09-06/10				
26	Tangipahoa PC	Amite, LA	Operating Assistance	**		\$ -	
	741-53-0115	Tangipahoa Parish	07/09-06/10				
27	Terrebonne PG	Houma, LA	Operating Assistance	**		\$ -	
	741-55-0114	Terrebonne Parish	07/09-06/10				
28	Vermilion PPJ	Abbeville, LA	Operating Assistance	**		\$ -	
	741-57-0116	Vermilion Parish	07/09-06/10				
29	Vernon PPJ	Leesville, LA	Operating Assistance	**		\$ -	
	741-58-0116	Vernon Parish	07/09-06/10				
30	Ville Platte, City of	Ville Platte, LA	Operating Assistance	**		\$ -	
	741-20-0116	Evangeline Parish	07/09-06/10				
31	Webster PPJ	Minden, LA	Operating Assistance	**	\$ -	\$ -	
	741-60-0116	Webster Parish	07/09-06/10				
32	West Ouachita, City of	West Monroe, LA	Operating Assistance	**		\$ -	
	741-37-0122	Ouachita Parish	07/09-06/10				
33	Assumption PPJ	Napoleonville, LA	Operating Assistance	X027	\$ 30,725.00	\$ 61,450.00	closed
	741-04-0119	Assumption Parish	07/10-06/11	X024			
34	Avoyelles PPJ	Marksville, LA	Operating Assistance		\$ 129,554.00	\$ 259,108.00	closed
	741-05-0123	Avoyelles Parish	07/10-06/11				
35	Calcasieu PPJ	Lake Charles, LA	Operating Assistance	X027	\$ 65,026.00	\$ 130,052.00	closed
	741-10-0021	Calcasieu Parish	07/10-06/11	X023			



36	Caldwell PPJ	Columbia, LA	Operating Assistance	\$ 47,315.00	\$ 94,630.00	closed
	741-11-0119	Caldwell Parish	07/10-06/11			
37	Cameron PPJ	Cameron, LA	Operating Assistance	\$ 85,006.00	\$ 170,012.00	closed
	741-12-0119	Cameron Parish	07/10-06/11			
38	East Feliciana PPJ	Clinton, LA	Operating Assistance	\$ 69,298.00	\$ 138,596.00	closed
	741-19-0114	East Feliciana Parish	07/10-06/11			
39	Lincoln PPJ	Ruston, LA	Operating Assistance	\$ 129,123.00	\$ 258,246.00	closed
	741-31-0119	Lincoln Parish	07/10-06/11			
40	Jefferson Davis PPJ	Jennings, LA	Operating Assistance	\$ 103,683.00	\$ 207,366.00	closed
	741-27-0118	Jefferson Davis Parish	07/10-06/11			
41	Livingston PC	Denham Springs, LA	Operating Assistance	\$ 197,327.00	\$ 394,654.00	closed
	741-32-0119	Livingston Parish	07/10-06/11			
42	Plaquemines PG	Belle Chase, LA	Operating Assistance	\$ 242,538.00	\$ 242,538.00	*100% (Section 7025)
	741-38-0109	Plaquemines Parish	07/10-06/11	\$ 99,100.00		closed
43	Pointe Coupee PPJ	New Roads, LA	Operating Assistance	\$ 101,529.00	\$ 203,058.00	closed
	741-39-0119	Pointe Coupee Parish	07/10-06/11			
44	Red River PPJ	Coushatta, LA	Operating Assistance	\$ 110,085.00	\$ 220,170.00	closed
	741-41-0118	Red River Parish	07/10-06/11			
45	River Parish Transit Authority	Laplace, LA	Operating Assistance	\$ 640,033.00	\$ 640,033.00	*100% (Section 7025)
	741-99-0268	St. Charles & St. John Parish	07/10-06/11			closed
46	St. Landry PPJ	Opelousas, LA	Operating Assistance	\$ 202,479.00	\$ 404,958.00	closed
	741-49-0119	St. Landry Parish	07/10-06/11			
47	St. Tammany PG	Covington, LA	Operating Assistance	\$ 471,969.00	\$ 471,969.00	*100% (Section 7025)
	741-52-0015	St. Tammany Parish	07/10-06/11	\$ 70,000.00	\$ 70,000.00	Supplemental
48	Tangipahoa PC	Amite, LA	Operating Assistance	\$ 202,585.00	\$ 405,170.00	closed
	741-53-0118	Tangipahoa Parish	07/10-06/11			
49	Ville Platte, City of	Ville Platte, LA	Operating Assistance	\$ 144,727.00	\$ 289,454.00	closed
	741-20-0119	Evangeline Parish	07/10-06/11			
50	Vernon PPJ	Vernon, LA	Operating Assistance	\$ 136,945.00	\$ 273,890.00	closed
	741-58-0118	Vernon Parish	07/10-06/11			
51	Washington PG	Franklinton, LA	Operating Assistance	\$ 173,683.00	\$ 347,366.00	closed
	741-59-0123	Washington Parish	07/10-06/11			
52	West Ouachita, City of	West Monroe, LA	Operating Assistance	\$ 52,825.00	\$ 105,650.00	closed
	741-37-0127	Ouachita Parish	07/10-06/11			
53	Allen PPJ	Oakdale, LA	Operating Assistance	\$ 175,808.00	\$ 351,616.00	closed
	RU18-02-12	Allen Parish	07/11-06/12			
54	Assumption PPJ	Napoleonville, LA	Operating Assistance	\$ 207,483.00	\$ 414,966.00	closed
	RU18-04-12	Assumption Parish	07/11-06/12			
55	Bienville PPJ	Arcadia, LA	Operating Assistance	\$ 131,255.00	\$ 262,510.00	closed
	RU18-07-12	Bienville Parish	07/11-06/12			



FY 2012-2013								
56	St. James Parish Council	Convent, LA	Operating Assistance		\$ 106,346.00	\$ 212,692.00	closed	
	RU 18-47-13	St. James Parish	07/12-06/13					
FY 2014-2016								
57	Madison Parish Police Jury	Tallulah, LA	Operating Assistance		\$ 18,158.00	\$ 36,316.00		
	RU-18-33-15	Madison Parish	07/14-06/15 new start					
FY 2015-2016								
58	Allen PPJ	Oakdale, LA	Operating Assistance		\$ 120,000.00	\$ 240,000.00		
	RU-18-02-16	Allen Parish	07/15 - 6/15					
59	Assumption PPJ	Napoleonville, La.	Operating Assistance		\$ 120,000.00	\$ 240,000.00		
	RU-18-04-16	Assumption Parish	07/15 - 6/15					
60	Avoyelles PPJ	Marksville, La	Operating Assistance		\$ 150,000.00	\$ 300,000.00		
	RU-18-05-16	Avoyelles Parish	07/15 - 6/15					
61	Bienville PPJ	Arcadia, La	Operating Assistance		\$ 100,000.00	\$ 200,000.00		
	RU-18-07-16	Bienville Parish	07/15 - 6/15					
62	River Parishes Transit Auth	LaPlace La	Operating Assistance		\$ 210,000.00	\$ 420,000.00		
	RU-18-48-16	St. Charles & St. John	07/15 - 6/15					
Recap total # of Recipients		62						
* AGENCIES PAID @ 100% (Section 7026)								
** AGENCIES PAID OUT OF OLDER GRANTS								
*** AGENCIES PAID OUT OF THIS GRANT (X027 for FY 09-10)								
			closed projects	100%	\$ 2,735,896.00	\$ 2,735,896.00		
TOTAL OPERATING CATEGORY B:			closed projects	50%	\$ 2,910,375.00	\$ 5,820,750.00		
			current / planned	50%	\$ 718,158.00	\$ 1,436,316.00		
TOTAL OPERATING:					\$ 6,364,429.00	\$ 9,992,962.00		
CAPITAL CATEGORY B:								
STATE PROJECT NO: 741-99-0239								
RECIPIENT		PROJECT DESCRIPTION	LINE ITEM	FEDERAL SHARE	LOCAL MATCH	TOTAL COST	PROJECT CLOSEOUT	
1	Allen PPJ	12 passenger	Exp/N	AGENCY DECLINED VEHICLE				
2	Allen PPJ	Oakdale, LA Allen Parish	12 passenger 12-B	Exp/N	AGENCY DECLINED VEHICLE			
3	Assumption PPJ	Napoleonville, LA Assumption Parish	6 passenger 1 w/c 1-2 passenger flip seat 6-1mv	Rep/A	\$ 23,652.00 \$4,731.00	\$ 28,383.00	closed	
4	Livingston PC	Denham Springs, LA Livingston Parish	12 passenger 12-B	Rep/N	AGENCY DECLINED VEHICLE			
5	Webster PPJ	Minden, LA Webster Parish	6 passenger 6 w/c 2 passenger flip seats 12-6B		*funded out of X027 and X022			
				111215 Rep/A*	\$ 21,730.00	\$ 4,348.00	\$ 26,078.00	closed



		Webster vehicle \$29,264.80 paid from X022, balance from X027			
<b>SUBTOTAL CAPITAL</b>		\$	45,382.00	\$9,077.00	\$ 54,459.00
<b>TOTAL CAPITAL</b>		\$	45,382.00	\$ 9,077.00	\$ 54,459.00
STATE ADMINISTRATION		\$	320,115.00		\$ 320,115.00
PROJECT ADMINISTRATION:		\$	-		\$ -
PROGRAM RESERVE		\$	-		\$ -
<b>INTERCITY BUS TRANSPORTATION</b>					
*100% (Section 7025)					
Hotard Coaches, Inc 741-99-0209	Operating Assistance LASWIFT				Section 7025 (\$0 local Share)
New Orleans, LA Orleans Parish	07/01/08 - 06/30/10 Supplemental #4	\$	532,372.00		532,372.00 Section 7025 (\$0 local Share)
Hotard Coaches, Inc 741-99-0209	Operating Assistance LASWIFT	\$	244,365.00		244,365.00 Section 7025 (\$0 local Share)
New Orleans, LA Orleans Parish	07/01/10 - 09/30/10 Supplemental #7				
Hotard Coaches, Inc 741-99-0257	Operating Assistance LASWIFT	\$	1,624,111.00		\$1,624,111.00 Section 7025 (\$0 local Share)
New Orleans, LA Orleans Parish	10/01/10 - 06/30/11 Supplemental #1	\$	513,437.00		\$513,437.00 Section 7025 (\$0 local Share)
	7/1/11 - 6/30/12				
LASWIFT Contingency		\$	36,738.00		\$36,738.00 Section 7025 (\$0 local Share)
<b>TOTAL INTERCITY BUS TRANSPORTATION</b>		\$	2,951,023.00		\$2,951,023.00
<b>TOTAL PROGRAMMED:</b>		\$	9,660,949.00		\$ 13,318,559.00
<b>RTAP</b>					
	Training	\$	154,212.00		\$ 154,212.00
	Technical Assistance	\$	5,262.00		\$ 5,262.00
	Related Support Services	\$	4,000.00		\$ 4,000.00
<b>TOTAL RTAP</b>		\$	163,474.00		\$ 163,474.00
<b>LA 18-X027</b>		\$	9,844,423.00		\$ 14,431,819.00
*PG- Parish Government					
PPJ - Parish Police Jury					
PC - Parish Council					



3/20/2015							
SECTION 5311							
PROGRAM OF PROJECTS							
PROJECT NUMBER LA-18-X028							
STATE OF LOUISIANA							
FY 2010 APPORTIONMENT:							
			Rural			\$ 10,236,875.00	
			RTAP			\$ 165,697.00	
						\$ 10,402,572.00	
OPERATING ASSISTANCE							
CATEGORY B:							
RECIPIENT	PROJECT DESCRIPTION	GRANT PAID OUT OF	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT		
1	Allen PPJ 741-02-0049 Oakdale, LA Allen Parish	Operating Assistance 07/10-06/11		\$ 22,749.00 \$ 138,441.00	old system LAGov	\$ 45,498.00 \$ 276,882.00	closed closed
2	Assumption PPJ 741-04-0119 Napoleonville, LA Assumption Parish	Operating Assistance 07/10-06/11	X024 X027			\$ -	
3	Avoyelles PPJ 741-05-0123 Marksville, LA Avoyelles Parish	Operating Assistance 07/10-06/11	X027			\$ -	
4	Bienville PPJ 741-07-0117 Arcadia, LA Bienville Parish	Operating Assistance 07/10-06/11	X024 X026			\$ -	
5	Calcasieu PPJ 741-10-0021 Lake Charles, LA Calcasieu Parish	Operating Assistance 07/10-06/11	X023 X024			\$ -	
6	Caldwell PPJ 741-11-0119 Columbia, LA Caldwell Parish	Operating Assistance 07/10-06/11	X027			\$ -	
7	Cameron PPJ 741-12-0119 Cameron, LA Cameron Parish	Operating Assistance 07/10-06/11	X027			\$ -	
8	Claiborne PPJ 741-14-0119 Homer, LA Claiborne Parish	Operating Assistance 07/10-06/11		\$ 26,138.00 \$ 77,979.00	old system LAGov	\$ 52,272.00 \$ 155,958.00	closed closed
9	DeRidder, City of 741-06-0103 DeRidder, LA Beauregard Parish	Operating Assistance 07/10-06/11		\$ 11,241.00 \$ 38,179.00	old system LAGov	\$ 22,482.00 \$ 76,358.00	closed closed
10	DeSoto PPJ 741-16-0123 Mansfield, LA DeSoto Parish	Operating Assistance 07/10-06/11		\$ 19,211.00 \$ 63,989.00	old system LAGov	\$ 38,422.00 \$ 127,978.00	closed closed
11	East Feliciana PPJ 741-19-0114 Clinton, LA East Feliciana Parish	Operating Assistance 07/10-06/11	X027			\$ -	
12	Franklin, City of 741-51-0119 Franklin, LA St. Mary Parish	Operating Assistance 07/10-06/11		\$ 13,507.00 \$ 126,393.00		\$ 27,014.00 \$ 252,786.00	closed closed
13	Iberia PG 741-23-0113 New Iberia, LA Iberia Parish	Operating Assistance 07/10-06/11	X026			\$ -	
14	Jefferson Davis PPJ 741-27-0118 Jennings, LA Jefferson Davis Parish	Operating Assistance 07/10-06/11	X027			\$ -	
15	Lincoln PPJ 741-31-0119 Ruston, LA Lincoln Parish	Operating Assistance 07/10-06/11	X027			\$ -	



16	Livingston PC 741-32-0119	Denham Springs, LA Livingston Parish	Operating Assistance 07/10-06/11	X027			\$ -		
17	Plaquemines PG 741-38-0109	Belle Chase, LA Plaquemines Parish	Operating Assistance 07/10-06/11	X027			\$ -	*100% (Section 7025)	
18	Pointe Coupee PPJ 741-39-0119	New Roads, LA Pointe Coupee Parish	Operating Assistance 07/10-08/11	X027			\$ -		
19	Red River PPJ 741-41-0118	Coushatta, LA Red River Parish	Operating Assistance 07/10-06/11	X027			\$ -		
20	River Parish Transit Authority 741-99-0268	Laplace, LA St. Charles & St. John Parish	Operating Assistance 07/10-06/11	X027			\$ -		
21	St. James Parish Gov't 741-47-0123	Convent, LA St. James Parish	Operating Assistance 07/10-06/11		\$ 39,040.00 \$ 505,278.00	old system La Gov	\$ 39,040.00 \$ 505,278.00	*100% (Section 7025) *100% (Section 7025) closed	
22	St. Landry PPJ 741-49-0119	Opelousas, LA St. Landry Parish	Operating Assistance 07/10-06/11	X027			\$ -		
23	St. Martin PPJ 741-50-0119	Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/10-06/11	X025			\$ -		
24	St. Tammany PG 741-52-0015	Covington, LA St. Tammany Parish	Operating Assistance 07/10-06/11	X027			\$ -		
25	Tangipahoa PC 741-53-0118	Amite, LA Tangipahoa Parish	Operating Assistance 07/10-06/11	X027			\$ -		
26	Terrebonne PG 741-55-0118	Houma, LA Terrebonne Parish	Operating Assistance 07/10-06/11		\$ 46,421.00 \$ 207,301.00	old system LAGov	\$ 92,842.00 \$ 414,802.00	closed closed	
27	Vermilion PPJ 741-57-0119	Abbeville, LA Vermilion Parish	Operating Assistance 07/10-06/11		\$ 121,387.00		\$ 242,734.00	closed	
28	Vernon PPJ 741-58-0118	Leesville, LA Vernon Parish	Operating Assistance 07/10-06/11	X027			\$ -		
29	Ville Platte, City of 741-20-0119	Ville Platte, LA Evangeline Parish	Operating Assistance 07/10-06/11	X027			\$ -		
30	Washington PG 741-59-0123	Franklinton, LA Washington Parish	Operating Assistance 07/10-06/11	X027			\$ -		
31	Webster PPJ 741-60-0119	Minden, LA Webster Parish	Operating Assistance 07/10-06/11		\$ 119,435.00 \$ 332,273.00	old system LAGov	\$ 238,870.00 \$ 664,546.00	closed closed	
32	West Ouachita, City of 741-37-0127	West Monroe, LA Ouachita Parish		X027			\$ -		
FY 2011 / 2012									
33	Calcasieu PPJ RU18-10-12	Lake Charles, LA Calcasieu Parish	Operating Assistance 07/11-06/12		\$ 147,960.00		\$ 295,920.00	closed	
34	Cameron PPJ RU18-12-12	Cameron, LA Cameron Parish	Operating Assistance 07/11-06/12		\$ 102,240.00		\$ 204,480.00	closed	



	RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT
35	Claiborne PPJ RU18-14-12	Homer, LA Claiborne Parish Operating Assistance 07/11-06/12	\$ 105,952.00	\$ 211,904.00	closed
36	DeRidder, City of RU18-08-12	DeRidder, LA Beauregard Parish Operating Assistance 07/11-06/12	\$ 17,938.00	\$ 35,876.00	closed
37	DeSoto PPJ RU18-16-12	Mansfield, LA DeSoto Parish Operating Assistance 07/11-06/12	\$ 84,482.00	\$ 168,964.00	closed
38	East Feliciana PPJ RU18-19-12	Clinton, LA East Feliciana Parish Operating Assistance 07/11-06/12	\$ 107,694.00	\$ 215,388.00	closed
39	Franklin, City of RU18-51-12	Franklin, LA St. Mary Parish Operating Assistance 07/11-06/12	\$ 147,990.00	\$ 295,980.00	closed
40	Iberia PG RU18-23-12	New Iberia, LA Iberia Parish Operating Assistance 07/11-06/12	\$ 181,309.00	\$ 362,618.00	closed
41	Jefferson Davis PPJ RU18-27-12	Jennings, LA Jefferson Davis Parish Operating Assistance 07/11-06/12	\$ 126,963.00	\$ 253,926.00	closed
42	Lincoln PPJ RU18-31-12	Ruston, LA Lincoln Parish Operating Assistance 07/11-06/12	\$ 134,801.00	\$ 269,602.00	closed
43	Livingston PC RU18-32-12	Denham Springs, LA Livingston Parish Operating Assistance 07/11-06/12	\$ 217,721.00	\$ 435,442.00	closed
44	Plaquemines PG RU18-38-12	Belle Chase, LA Plaquemines Parish Operating Assistance 07/11-06/12	\$ 94,467.00 \$ 270,956.00	\$ 94,467.00 \$ 270,956.00	*100% (Section 7025) closed
45	Pointe Coupee PPJ RU18-39-12	New Roads, LA Pointe Coupee Parish Operating Assistance 07/11-06/12	\$ 154,501.00	\$ 309,002.00	closed
46	Red River PPJ RU18-41-12	Coushatta, LA Red River Parish Operating Assistance 07/11-06/12	\$ 145,483.00	\$ 290,966.00	closed
47	River Parish Transit Authority RU18-48-12	Laplace, LA St. Charles & St. John Parish Operating Assistance 07/11-06/12	\$ 610,558.00	\$ 610,558.00	*100% (Section 7025) closed
48	St. Landry PPJ RU18-49-12	Opelousas, LA St. Landry Parish Operating Assistance 07/11-06/12	\$ 138,497.00	\$ 276,994.00	closed
49	St. Tammany PG RU18-52-12	Covington, LA St. Tammany Parish Operating Assistance 07/11-06/12	\$ 565,100.00	\$ 565,100.00	*100% (Section 7025)
50	Tangipahoa PC RU18-53-12	Amite, LA Tangipahoa Parish Operating Assistance 07/11-06/12	\$ 267,814.00	\$ 535,628.00	closed
51	Terrebonne PG RU18-55-12	Houma, LA Terrebonne Parish Operating Assistance 07/11-06/12	\$ 275,313.00	\$ 550,626.00	closed
52	Vermilion PPJ RU18-57-12	Abbeville, LA Vermilion Parish Operating Assistance 07/11-06/12	\$ 126,689.00	\$ 253,378.00	closed
53	Vernon PPJ RU18-58-12	Leesville, LA Vernon Parish Operating Assistance 07/11-06/12	\$ 229,463.00	\$ 458,926.00	closed



	RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT
54	Ville Platte, City of RU18-20-12	Ville Platte, LA Evangeline Parish Operating Assistance 07/11-06/12	\$ 159,935.00	\$ 319,870.00	closed
55	Washington PG RU18-59-12	Franklinton, LA Washington Parish Operating Assistance 07/11-06/12	\$ 244,431.00	\$ 488,862.00	closed
<b>FISCAL YEAR 12-13</b>					
56	Point Coupee PPJ RU18-39-13	New Roads, LA Point Coupee Parish Operating Assistance 07/12-06/13	SUPPLEMENT \$ 16,300.00	\$ 32,600.00	closed
57	River Parishes Transit RU-48-13	LaPlace, LA St. Charles & St. John Parishes Operating Assistance 07/12-08/13	SUPPLEMENT \$ 68,529.00	\$ 137,058.00	closed
58	Webster PPJ RU-18-60-13	Minden, LA Webster Parish Operating assistance 7/12-6/13	\$ 15,635.00	\$ 31,270.00	closed
59	Caldwell PPJ RU-18-XX-13	Columbia, LA Caldwell Parish Operating assistance 7/12-6/13	\$ 87,880.00	\$ 135,760.00	closed
60	Cameron PPJ RU18-12-13	Cameron, LA Cameron Parish Operating assistance 7/12-6/13	\$ 113,062.00	\$ 226,124.00	closed
61	Claiborne PPJ RU18-14-13	Homer, LA Claiborne Parish Operating assistance 7/12-6/13	\$ 108,346.00	\$ 216,692.00	closed
62	East Feliciana PPJ RU18-19-13	Clinton, LA East Feliciana Parish Operating assistance 7/12-6/13	\$ 99,604.00	\$ 199,208.00	closed
63	St. Martin PPJ RU-18-XX-13	Breaux Bridge, LA St. Martin Parish Operating assistance 7/12-6/13	\$ 68,819.00	\$ 137,638.00	closed
64	West Ouachita, City of RU-18-XX-13	West Monroe, LA Ouachita Parish Operating assistance 7/12-6/13	\$ 68,400.00	\$ 136,800.00	closed
<b>FISCAL YEAR 13-14</b>					
65	Bienville PPJ RU-18-01-14	Arcadia, LA Bienville Parish Operating assistance 7/13-6/14	SUPPLEMENT \$ 132,001.00	\$ 264,002.00	closed
66	Cameron PPJ RU18-12-14	Cameron, LA Cameron Parish Operating assistance 7/13-6/14	SUPPLEMENT \$ 20,000.00	\$ 40,000.00	closed
67	East Feliciana PPJ RU18-19-14	Clinton, LA East Feliciana Parish Operating assistance 7/13-6/14	SUPPLEMENT \$ 10,355.00	\$ 20,710.00	closed
68	Iberia PG RU18-23-14	New Iberia, LA Iberia Parish Operating assistance 7/13-6/14	SUPPLEMENT \$ 9,046.00	\$ 18,092.00	closed
69	Point Coupee PJ RU18-39-14	New Roads, LA Pointe Coupee Parish Operating assistance 7/13-6/14	SUPPLEMENT \$ 8,000.00	\$ 16,000.00	closed
70	Tangipahoa PC RU18-53-14	Amite, LA Tangipahoa Parish Operating assistance 7/13-6/14	SUPPLEMENT \$ 25,000.00	\$ 50,000.00	closed



FISCAL YEAR 14-15								
71	Madison PPJ	Tallulah, LA	Operating Assistance		\$ 52,196.00		\$ 104,392.00	
	RU-18-33-15	Madison Parish	New Start					
			4/14 - 6/15					
FISCAL YEAR 15-16								
72	Pointe Coupee PPJ	New Roads, La	Operating assistance		\$ 111,000.00		\$ 222,000.00	
	RU-18-39-16	Pointe Coupee Parish	7/15-6/16					
73	St. James Parish Gov't	Convent, LA	Operating assistance		\$ 150,000.00		\$ 300,000.00	
	RU-18-47-16	St. James Parish	7/15-6/16					
74	Tangipahoa PC	Amite, LA	Operating assistance		\$ 318,248.00		\$ 636,496.00	
	RU18-53-16	Tangipahoa Parish	7/15-6/16					
75	Webster PPJ	Minden, LA	Operating Assistance		\$ 220,000.00		\$ 440,000.00	
	RU18-53-16	Webster Parish	7/15-6/16					
Recap:								
Total No. Recipients: 75								
TOTAL OPERATING CATEGORY B:								
100% allocated		\$2,101,078.00	100% funds expended		\$ 8,249,618.00		\$ 2,085,399.00	
			100% reserve - may deobligate?				\$ 15,679.00	
50% allocated		\$5,466,978.00	50% funds expended/planned		\$ 6,164,219.00		\$ 12,328,438.00	
			50% reserve		\$ 2,759.00		\$ 5,518.00	
TOTAL OPERATING:					\$ 8,268,056.00		\$ 14,435,034.00	
CAPITAL CATEGORY B:								
STATE PROJECT NO: 741-99-0267								
			PROJECT	LINE	FEDERAL	LOCAL	TOTAL	
	RECIPIENT		DESCRIPTION	ITEM	SHARE	MATCH	COST	
							PROJECT	
							CLOSEOUT	
1	Iberia PG	New Iberia, LA	12 passenger 2 w/c	Rep/A	\$ 37,096.80	\$9,274.20	\$ 46,371.00	closed
		Iberia Parish	12-2B (Gas)					
2	Red River PPJ	Coushatta, LA	6 passenger 1 w/c	Rep/A	\$ 26,129.80	\$6,532.40	\$ 32,662.00	closed
		Red River Parish	1-2 passenger flip seat					
			6-1mv					
3	St. Landry PPJ	Opelousas, LA	12 passenger 2 w/c	Exp/A	\$ 37,097.00	\$9,274.20	\$ 46,371.00	closed
		St. Landry Parish	12-2B (Gas)					
4	Livingston PC	Denham Springs, LA	12 passenger	Exp/N				closed
		Livingston Parish	12-B			declined		
Subtotal replacement					\$ 63,226.40	\$25,080.80	\$ 125,404.00	
Subtotal expansion					\$ 37,097.00	\$ 9,274.20	\$ 46,371.00	
Capital Contingency for exp Non accessible					\$ 9,277.00	\$ 2,319.00	\$ 11,596.00	
TOTAL CAPITAL					\$ 109,600.40	\$ 36,674.00	\$ 183,371.00	
STATE ADMINISTRATION					\$ 323,688.00		\$ 323,688.00	
PROJECT ADMINISTRATION:								
PROGRAM RESERVE								
INTERCITY BUS TRANSPORTATION								
			Operating Assistance		\$ 1,535,438.00		\$1,535,438.00	Section 7025
	741-99-0257		LASWIFT					(\$0 local Share)
			07/01/11 - 06/30/12					closed

<b>TOTAL INTERCITY BUS TRANSPORTATION</b>			\$ 1,535,438.00	\$ 1,535,438.00
		unspent ICB	\$ 93.00	\$ 93.00
<b>TOTAL PROGRAMMED</b>			\$ 10,218,875	\$ 10,477,824
RTAP		Training	\$ 110,000.00	\$ 110,000.00
		Technical Assistance	\$ 40,697.00	\$ 40,697.00
		Related Support Services	\$ 15,000.00	\$ 15,000.00
<b>TOTAL RTAP</b>			\$ 165,697.00	\$ 165,697.00
<b>LA-18-X028</b>			\$ 10,402,572	\$ 10,643,321
*PG- Parish Government				
PPJ - Parish Police Jury				
PC - Parish Council				



SECTION 6311  
PROGRAM OF PROJECTS  
PROJECT NUMBER LA-18-X031

STATE OF LOUISIANA					
FY 2013 APPORTIONMENT:		RURAL	\$	11,234,384	
	\$11,439,102.00	RTAP	\$	204,738	
		TOTAL	\$	11,439,102	
TOTAL NUMBER OF RECIPIENTS: 38					
OPERATING ASSISTANCE					
RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE		TOTAL COST	PROJECT CLOSEOUT
1 Allen PPJ	Operating	\$ 213,000		\$ 426,000	
RU18-02-15	Assistance				
Oakdale, LA	07/14-6/15				
Allen Parish					
2 Assumption PPJ	Operating	\$ 213,000		\$ 426,000	
RU18-04-15	Assistance				
Napoleonville, LA	07/14-6/15				
Assumption Parish					
3 Avoyelles PPJ	Operating	\$ 337,210		\$ 674,420	
RU18-05-15	Assistance				
Marksville, LA	07/14-6/15				
Avoyelles Parish					
4 Bienville PPJ	Operating	\$ 92,000		\$ 184,000	
RU18-07-15	Assistance				
Arcadia, LA	07/14-6/15				
Bienville Parish					
5 Calcasieu PPJ	Operating	\$ 300,000		\$ 600,000	
RU18-10-15	Assistance				
Lake Charles, LA	07/14-6/15				
Calcasieu Parish					
6 Caldwell PPJ	Operating	\$ 74,000		\$ 148,000	
RU18-11-15	Assistance				
Columbia, LA	07/14-6/15				
Caldwell Parish					
7 Cameron PPJ	Operating	\$ 130,301		\$ 260,602	
RU18-12-15	Assistance				
Cameron, LA	07/14-6/15				
Cameron Parish					
8 Claiborne PPJ	Operating	\$ 146,050		\$ 292,100	
RU18-14-15	Assistance				
Homer, LA	07/14-6/15				
Claiborne Parish					
9 DeRidder, City of	Operating	\$ 136,050		\$ 272,100	
RU18-06-15	Assistance				
DeRidder, LA	07/14-6/15				
Beauregard Parish					
10 DeSoto PPJ	Operating	\$ 158,272		\$ 316,544	
RU18-16-15	Assistance				
Mansfield, LA	07/14-6/15				
DeSoto Parish					
11 East Feliciana PPJ	Operating	\$ 128,961		\$ 257,922	
RU18-19-15	Assistance				
Clinton, LA	07/14-6/15				
East Feliciana Parish					
12 Franklin, City of	Operating	\$ 151,100		\$ 302,200	
RU18-51-15	Assistance				
Franklin, LA	07/14-6/15				
St. Mary Parish					



	RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT
13	Iberia PG RU18-23-15 New Iberia, LA Iberia Parish	Operating Assistance 07/14-6/15	\$ 182,000	\$ 364,000	
14	Iberville Parish Sheriffs Office RU-18-24-15 Plaquemines, LA Iberville Parish	Operating Assistance 07/14-6/15	\$ 124,582	\$ 249,164	
15	Jefferson Davis PPJ RU18-27-15 Jennings, LA Jefferson Davis Parish	Operating Assistance 07/14-6/15	\$ 128,000	\$ 252,000	
16	Lincoln PPJ RU18-31-15 Ruston, LA Lincoln Parish	Operating Assistance 07/14-6/15	\$ 150,000	\$ 300,000	
17	Livingston PC RU18-32-15 Denham Springs, LA Livingston Parish	Operating Assistance 07/14-6/15	\$ 238,162	\$ 472,324	
18	Madison PPJ RU-18-33-15 Tallulah, LA Madison Parish	Operating Assistance (New Start) 04/14-6/15	\$ -	\$ -	Funded out of LA-18-X026 Funded out of LA-18-X027
19	Plaquemines PG RU18-38-15 Belle Chase, LA Plaquemines Parish	Operating Assistance 07/14-6/15	\$ 205,358	\$ 410,716	
20	Pointe Coupee PPJ RU18-39-15 New Roads, LA Pointe Coupee Parish	Operating Assistance 07/14-6/15	\$ 207,215	\$ 414,430	
21	Red River PPJ RU18-41-15 Coushatta, LA Red River Parish	Operating Assistance 07/14-6/15	\$ 120,000	\$ 240,000	
22	River Parish Transit Authority RU18-48-15 Laplace, LA St. Charles & St. John Parish	Operating Assistance 07/14-6/15	\$ 399,659	\$ 799,318	
23	St. James Parish Gov't RU18-47-15 Convent, LA St. James Parish	Operating Assistance 07/14-6/15	\$ 526,000	\$ 1,052,000	
24	St. Landry PPJ RU18-49-14 Opelousas, LA St. Landry Parish	Operating Assistance 07/14-6/15	\$ 335,000	\$ 670,000	
25	St. Martin PPJ RU18-50-15 Breaux Bridge, LA St. Martin Parish	Operating Assistance 07/14-6/15	\$ 106,149	\$ 212,298	
26	St. Tammany PG*** RU18-52-15 Covington, LA St. Tammany Parish	Operating Assistance 07/14-6/15	\$ 148,645	\$ 297,290	This portion at 50% / 50% ***Balance of operating is under Capital Cost of Contracting (#6 Turnkey



	RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT
27	Tangipahoa PC RU18-53-15 Amite, LA Tangipahoa Parish	Operating Assistance 07/14-6/15	\$ -		funded out of X029 - due to MAP 21 small urban boundary issues
28	Terrebonne PG RU18-55-15 Houma, LA Terrebonne Parish	Operating Assistance 07/14-6/15	\$ 304,000	\$ 608,000	
29	Vermilion PPJ RU18-57-15 Abbeville, LA Vermilion Parish	Operating Assistance 07/14-6/15	\$ 335,000	\$ 670,000	
30	Vernon PPJ RU18-58-15 Leesville, LA Vernon Parish	Operating Assistance 07/14-6/15	\$ 233,000	\$ 466,000	
31	Ville Platte, City of RU18-20-15 Ville Platte, LA Evangeline Parish	Operating Assistance 07/14-6/15	\$ 153,000	\$ 306,000	
32	Washington PG RU18-59-15 Franklinton, LA Washington Parish	Operating Assistance 07/14-6/15	\$ 242,000	\$ 484,000	
33	Webster PPJ RU18-60-15 Minden, LA Webster Parish	Operating Assistance 07/14-6/15	\$ 485,721	\$ 971,442	
34	West Feliciana PC RU-18-63-15 St. Francisville, LA West Feliciana Parish	Operating Assistance (New Start) 04/14-6/15	\$ -	\$ -	DECLINED
35	West Ouachita, City of RU18-37-15 West Monroe, LA Ouachita Parish	Operating Assistance 07/14-6/15	\$ 84,650	\$ 169,300	
FY 2018 Operating					
36	Iberville Parish Sheriffs Office RU-18-24-15 Plaquemines, LA Iberville Parish	Operating Assistance 07/15-6/16	\$ 249,463	\$ 498,926	
37	St. Tammany PG*** RU18-52-16 Covington, LA St. Tammany Parish	Operating Assistance 07/15-6/16	\$ 297,991	\$ 595,982	
38	St. Helena RU-18-46-16 Greensburg, La. St. Helena Parish	Operating Assistance 07/15-6/16	\$ 100,000	\$ 200,000	
Operating Recap:					
Total No. Recipients: 38					
SUBTOTAL Operating			\$ 7,431,539	\$ 14,863,078	
Operating Contingency			\$ 3,804	\$ 7,608	
TOTAL OPERATING			\$ 7,435,343	\$ 14,870,686	
*PG- Parish Government		SO- Sheriffs Office	\$ 332,757		
PPJ - Parish Police Jury		PC - Parish Council			



CAPITAL ASSISTANCE							
CATEGORY B:							
	RECIPIENT	PROJECT DESCRIPTION	LINE ITEM	FEDERAL SHARE	LOCAL MATCH	TOTAL COST	PROJECT CLOSEOUT
FY 2015 Capital							
1	Assumption PPJ Napoleonville, LA Assumption Parish	8 passenger 2 w/c 8-2B gas	Rep/A 111215	\$ 41,032	\$ 7,241	\$ 48,273	
2	Avoyelles PPJ Marksville, LA Avoyelles Parish	12 passenger 2w/c 12-2B Gas	Rep/A 111215	\$ 48,680	\$ 8,238	\$ 54,918	
3	Claiborne PPJ Homer, LA Claiborne Parish	5 passenger, 1 w/c 5-1MV	Rep/A 111215	\$ 33,412	\$ 5,896	\$ 39,308	
4	City of Ville Platte Ville Platte, LA Evangeline Parish	5 passenger, 1 w/c 5-1MR	Exp/A 111315	\$ 33,412	\$ 5,896	\$ 39,308	
5	East Feliciana PPJ Clinton, LA East Feliciana Parish	12 passenger 2w/c 12-2B Gas	Exp/A 111315	\$ 48,680	\$ 8,238	\$ 54,918	
6	Iberia / SMILE New Iberia, LA Iberia Parish	7 passenger, 1w/c 7-1MR	Exp/A 111315	Agency declined vehicle			closed
7	Iberville Parish S.O. Plaquemines, LA Iberville Parish	8 passenger, 2w/c 8-2B	Exp/A 111315	\$ 41,032	\$ 7,241	\$ 48,273	
		8 passenger, 2w/c 8-2B	Exp/A 111315	\$ 41,032	\$ 7,241	\$ 48,273	
8	Madison PPJ Tallulah, LA Madison Parish	5 passenger 1 wc 5-1MV	Exp/A 111315	\$ -	\$ -		Funded out of LA-18-X03G
		5 passenger 1 wc 5-1MV	Exp/A 111315	\$ -	\$ -		Funded out of LA-18-X03G
9	Point Coupee PPJ New Roads, LA Point Coupee Parish	7 passenger, 1w/c 7-1MR	Rep/A 111215	Agency declined vehicle			closed
10	St. Helena Greensburg, La. St. Helena Parish						Funded out of LA-18-X03G
11	Tangipahoa PPJ Amite, LA Tangipahoa Parish	8 passenger, 2wc 8-2B	Rep/A 111215	\$ 41,032	\$ 7,241	\$ 48,273	
12	Terrebone PPJ Houma, LA Terrebone Parish	16 passenger, 2wc 16-2B	Rep/A 111215	\$ 49,593	\$ 8,752	\$ 58,345	
		16 passenger, 2wc 16-2B	Rep/A 111215	\$ 49,593	\$ 8,752	\$ 58,345	
FY 2016 Capital							
13	St. Landry PPJ Opelousas, LA St. Landry Parish	12 passenger, 2 wc 12-2B gas	Rep/A 111215	\$ 48,680	\$ 8,238	\$ 54,918	
14	Vernon PPJ Leesville, LA Vernon Parish	5 passenger, 1wc 5-1MV	Rep/A 111215	\$ 33,412	\$ 5,896	\$ 39,308	replacement
15	Allen PPJ Oakdale, LA Allen Parish	5 passenger, 1wc 5-1MV	Rep/A 111215	\$ 33,412	\$ 5,896	\$ 39,308	\$375,895.50







Original POP developed 3-20-2015							
SECTION 5311							
PROGRAM OF PROJECTS							
PROJECT NUMBER LA-18-X032							
STATE OF LOUISIANA							
FY 2014 TOTAL APPORTIONMENT:				Rural	\$ 6,325,658.00		
\$11,595,904.00				RTAP	\$ 207,478.00		
				Total programmed	\$ 6,533,136.00		
TOTAL NUMBER OF RECIPIENTS: 35							
OPERATING ASSISTANCE							
CATEGORY B:							
FY 07/2015 - 06/2016							
RECIPIENT	PROJECT DESCRIPTION	Funded From Grant	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT		
1 Allen PPJ RU18-02-16	Oakdale, LA Allen Parish	Operating Assistance 07/15-06/16	X032 X027 (\$120,000)	\$ 114,300.00	\$ 228,600.00		
2 Assumption PPJ RU18-04-16	Napoleonville, LA Assumption Parish	Operating Assistance 07/15-06/16	X032 X027 (\$120,000)	\$ 118,640.00	\$ 237,280.00		
3 Avoyelles PPJ RU18-05-16	Marksville, LA Avoyelles Parish	Operating Assistance 07/15-06/16	X032 X027 (\$150,000)	\$ 220,931.00	\$ 441,862.00		
4 Bienville PPJ RU18-07-16	Arcadia, LA Bienville Parish	Operating Assistance 07/15-06/16	X032 X027 (\$100,000)	\$ 91,002.00	\$ 182,004.00		
5 Calcasieu PPJ RU18-10-16	Lake Charles, LA Calcasieu Parish	Operating Assistance 07/15-06/16	X032	\$ 166,300.00	\$ 332,600.00		
6 Caldwell PPJ RU18-11-16	Columbia, LA Caldwell Parish	Operating Assistance 07/15-06/16	X032	\$ 79,300.00	\$ 158,600.00		
7 Cameron PPJ RU18-12-16	Cameron, LA Cameron Parish	Operating Assistance 07/15-06/16	X032	\$ 129,512.00	\$ 259,024.00		
8 Claiborne PPJ RU18-14-16	Homer, LA Claiborne Parish	Operating Assistance 07/15-06/16	X032	\$ 139,166.00	\$ 278,332.00		
9 DeRidder, City of RU18-06-16	DeRidder, LA Beauregard Parish	Operating Assistance 07/15-06/16	X032	\$ 138,800.00	\$ 277,600.00		
10 DeSoto PPJ RU18-16-16	Mansfield, LA DeSoto Parish	Operating Assistance 07/15-06/16	X032	\$ 130,208.00	\$ 260,416.00		
11 East Feliciana PPJ RU18-19-16	Clinton, LA East Feliciana Parish	Operating Assistance 07/15-06/16	X032	\$ 150,223.00	\$ 300,446.00		
12 Franklin, City of RU18-51-16	Franklin, LA St. Mary Parish	Operating Assistance 07/15-06/16	X032	\$ 148,837.00	\$ 297,674.00		
13 Iberia PG RU18-23-16	New Iberia, LA Iberia Parish	Operating Assistance 07/15-06/16	X032	\$ 206,759.00	\$ 413,518.00		
14 Iberville Sheriff's Office RU18-24-16	Plaquemine, LA Iberville Parish	Operating Assistance 07/15-06/16	X031 (249,463)	\$ -	\$ -		
15 Jefferson Davis PPJ RU18-27-16	Jennings, LA Jefferson Davis Parish	Operating Assistance 07/15-06/16	X032	\$ 151,200.00	\$ 302,400.00		
16 Lincoln PPJ RU18-31-16	Ruston, LA Lincoln Parish	Operating Assistance 07/15-06/16	X032	\$ 113,401.00	\$ 226,802.00		
17 Livingston PC RU18-32-16	Denham Springs, LA Livingston Parish	Operating Assistance 07/15-06/16	X032	\$ 284,500.00	\$ 569,000.00		
18 Madison PPG RU18-33-16	Tallulah, LA Madison Parish	Operating Assistance 07/15-06/16	X032	\$ 93,775.00	\$ 187,550.00		
19 Plaquemines PG RU18-38-16	Belle Chase, LA Plaquemines Parish	Operating Assistance 07/15-06/16	X032	\$ 206,514.00	\$ 413,028.00		
20 Pointe Coupee PPJ RU18-39-16	New Roads, LA Pointe Coupee Parish	Operating Assistance 07/15-06/16	X032 X028 (111,000)	\$ 130,425.00	\$ 260,850.00		
21 Red River PPJ RU18-41-16	Coushatta, LA Red River Parish	Operating Assistance 07/15-06/16	X032	\$ 106,445.00	\$ 212,890.00		





Original POP developed 3-20-2015		SECTION 5311 PROGRAM OF PROJECTS PROJECT NUMBER LA-18-X032				
STATE OF LOUISIANA						
FY 2014 TOTAL APPORTIONMENT:						
\$11,595,904.00		Rural		\$	6,325,658.00	
		RTAP		\$	207,478.00	
		Total programmed		\$	6,533,136.00	
TOTAL NUMBER OF RECIPIENTS: 35						
OPERATING ASSISTANCE						
CATEGORY B:						
FY 07/2015 - 06/2016						
RECIPIENT	PROJECT DESCRIPTION	Funded From Grant	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT	
1 Allen PPJ RU18-02-16	Oakdale, LA Allen Parish Operating Assistance 07/15-06/16	X032 X027 (\$120,000)	\$ 114,300.00	\$ 228,600.00		
2 Assumption PPJ RU18-04-16	Napoleonville, LA Assumption Parish Operating Assistance 07/15-06/16	X032 X027 (\$120,000)	\$ 118,640.00	\$ 237,280.00		
3 Avoyelles PPJ RU18-05-16	Marksville, LA Avoyelles Parish Operating Assistance 07/15-06/16	X032 X027 (\$150,000)	\$ 220,931.00	\$ 441,862.00		
4 Bienville PPJ RU18-07-16	Arcadia, LA Bienville Parish Operating Assistance 07/15-06/16	X032 X027 (\$100,000)	\$ 91,002.00	\$ 182,004.00		
5 Calcasieu PPJ RU18-10-16	Lake Charles, LA Calcasieu Parish Operating Assistance 07/15-06/16	X032	\$ 166,300.00	\$ 332,600.00		
6 Caldwell PPJ RU18-11-16	Columbia, LA Caldwell Parish Operating Assistance 07/15-06/16	X032	\$ 79,300.00	\$ 158,600.00		
7 Cameron PPJ RU18-12-16	Cameron, LA Cameron Parish Operating Assistance 07/15-06/16	X032	\$ 129,512.00	\$ 259,024.00		
8 Claiborne PPJ RU18-14-16	Homer, LA Claiborne Parish Operating Assistance 07/15-06/16	X032	\$ 139,166.00	\$ 278,332.00		
9 DeRidder, City of RU18-06-16	DeRidder, LA Beauregard Parish Operating Assistance 07/15-06/16	X032	\$ 138,800.00	\$ 277,600.00		
10 DeSoto PPJ RU18-18-16	Mansfield, LA DeSoto Parish Operating Assistance 07/15-06/16	X032	\$ 130,208.00	\$ 260,416.00		
11 East Feliciana PPJ RU18-19-16	Clinton, LA East Feliciana Parish Operating Assistance 07/15-06/16	X032	\$ 150,223.00	\$ 300,446.00		
12 Franklin, City of RU18-51-16	Franklin, LA St. Mary Parish Operating Assistance 07/15-06/16	X032	\$ 148,837.00	\$ 297,674.00		
13 Iberia PG RU18-23-16	New Iberia, LA Iberia Parish Operating Assistance 07/15-06/16	X032	\$ 206,759.00	\$ 413,518.00		
14 Iberville Sheriff's Office RU18-24-16	Plaquemine, LA Iberville Parish Operating Assistance 07/15-06/16	X031 (249,463)	\$ -	\$ -		
15 Jefferson Davis PPJ RU18-27-16	Jennings, LA Jefferson Davis Parish Operating Assistance 07/15-06/16	X032	\$ 151,200.00	\$ 302,400.00		
16 Lincoln PPJ RU18-31-16	Ruston, LA Lincoln Parish Operating Assistance 07/15-06/16	X032	\$ 113,401.00	\$ 226,802.00		
17 Livingston PC RU18-32-16	Denham Springs, LA Livingston Parish Operating Assistance 07/15-06/16	X032	\$ 284,500.00	\$ 569,000.00		
18 Madison PPG RU18-33-16	Tallulah, LA Madison Parish Operating Assistance 07/15-06/16	X032	\$ 93,775.00	\$ 187,550.00		
19 Plaquemines PG RU18-38-16	Belle Chase, LA Plaquemines Parish Operating Assistance 07/15-06/16	X032	\$ 206,514.00	\$ 413,028.00		
20 Pointe Coupee PPJ RU18-39-16	New Roads, LA Pointe Coupee Parish Operating Assistance 07/15-06/16	X032 X028 (111,000)	\$ 130,425.00	\$ 260,850.00		
21 Red River PPJ RU18-41-16	Coushatta, LA Red River Parish Operating Assistance 07/15-06/16	X032	\$ 106,445.00	\$ 212,890.00		



22	River Parish Transit Auth Laplace, LA	Operating Assistance	X032	\$ 216,867.00	\$ 433,734.00			
	RU18-48-16	St. Charles & St. John Parish	07/15-06/16	X027 (210,000)				
23	St. Helena PPJ	Operating Assistance		\$ -	\$ -			
	RU-18-48-16	St. Helena Parish	07/15-06/16	X031 (100,000)				
24	St. James Parish Gov't	Operating Assistance	X032	\$ 189,365.00	\$ 378,730.00			
	RU18-47-16	Convent, LA	07/15-06/16	X028 (150,000)				
		St. James Parish						
25	St. Landry PPJ	Operating Assistance	X032	\$ 270,300.00	\$ 540,600.00			
	RU18-49-16	Opelousas, LA	07/15-06/16					
		St. Landry Parish						
26	St. Martin PPJ	Operating Assistance	X032	\$ 102,900.00	\$ 205,800.00			
	RU18-50-16	Breaux Bridge, LA	07/15-06/16					
		St. Martin Parish						
27	St. Tammany PG	Operating Assistance		\$ -	\$ -			
	RU18-52-16	Covington, LA	07/15-06/16	X031 (297,991)				
		St. Tammany Parish		X030 (200,000)				
28	Tangipahoa PC	Operating Assistance		\$ -	\$ -			
	RU18-53-16	Amite, LA	07/15-06/16	X028 (318,248)				
		Tangipahoa Parish						
29	Terrebonne PG	Operating Assistance	X032	\$ 307,217.00	\$ 614,434.00			
	RU18-55-16	Houma, LA	07/15-06/16					
		Terrebonne Parish						
30	Vermilion PPJ	Operating Assistance	X032	\$ 143,058.00	\$ 286,116.00			
	RU18-57-16	Abbeville, LA	07/15-06/16					
		Vermilion Parish						
31	Vernon PPJ	Operating Assistance	X032	\$ 220,339.00	\$ 440,678.00			
	RU18-58-16	Leesville, LA	07/15-06/16					
		Vernon Parish						
32	Ville Platte, City of	Operating Assistance	X032	\$ 182,021.00	\$ 364,042.00			
	RU18-20-16	Ville Platte, LA	07/15-06/16					
		Evangeline Parish						
33	Washington PG	Operating Assistance	X032	\$ 259,844.00	\$ 519,688.00			
	RU18-59-16	Franklinton, LA	07/15-06/16					
		Washington Parish						
34	Webster PPJ	Operating Assistance	X032	\$ 277,018.00	\$ 554,036.00			
	RU18-60-16	Minden, LA	07/15-06/16	X028 (220,000)				
		Webster Parish						
35	West Monroe, City of	Operating Assistance	X032	\$ 97,649.00	\$ 195,298.00			
	RU18-37-16	West Monroe, LA	07/15-06/16					
		Ouachita Parish						
<b>TOTAL OPERATING CATEGORY B:</b>				\$ 5,186,816.00	\$ 10,373,632.00			
<b>OPERATING CONTINGENCY</b>				\$ -	\$ -			
<b>TOTAL OPERATING:</b>				\$ 5,186,816.00	\$ 10,373,632.00			
PG = Parish Government		PPJ = Parish Police Jury						
PC = Parish Council		SO = Sheriff's Office						
<b>CAPITAL CATEGORY B:</b>								
		<b>PROJECT DESCRIPTION</b>	<b>ALI #</b>	<b>LINE ITEM</b>	<b>FEDERAL SHARE</b>	<b>LOCAL MATCH</b>	<b>TOTAL COST</b>	<b>PROJECT CLOSEOUT</b>
1	Allen PPJ	Allen Parish	5 passenger, 1wc	Rep/A	111215	funded from X031		
	Oakdale, LA		5-1MV					
2	Allen PPJ	Allen Parish	5 passenger, 1wc	Rep/A	111215	funded from X031		
	Oakdale, LA		5-1MV					
3	Assumption PPJ	Assumption Parish	5 passenger, 1wc	Rep/A	111215	funded from X031		
	Napoleonville, LA		5-1MV					
4	DeRidder, City of	Beauregard Parish	5 passenger, 1wc	Rep/A	111215	funded from X031		
	DeRidder, LA		5-1MV					
5	East Feliciana PPJ	East Feliciana Parish	5 passenger, 1wc	Rep/A	111215	funded from X031		
	Clinton, LA		5-1MV					
6	East Feliciana PPJ	East Feliciana Parish	8 passenger, 2wc	Rep/A	111215	funded from X031		
	Clinton, LA		8-2B					
7	Livingston	Livingston Parish	12 passenger, 2 wc	Rep/A	111215	funded from X031		
	Denham Springs, La.		12-2B gas					
8	Point Coupee PPJ	Point Coupee Parish	8 passenger, 2wc	Rep/A	111215	funded from X031		
	New Roads, LA		8-2B					
9	Madison PPJ	Madison Parish	5 passenger, 1wc	Exp	111315	funded from X031		
	Tallulah, LA		5-1MV					



10	St. James Parish Gov't Convent, LA	St. James Parish	12 passenger, 2 wc 12-2B gas	Exp	111315	funded from X031		
11	St. James Parish Gov't Convent, LA	St. James Parish	12 passenger, 2 wc 12-2B gas	Exp	111315	funded from X031		
12	St. Tammany PG Covington, LA	St. Tammany Parish	8 passenger, 2wc 8-2B	Exp	111315	funded from X031		
13	St. Tammany PG Covington, LA	St. Tammany Parish	8 passenger, 2wc 8-2B	Exp	111315	funded from X031		
14	St. Tammany PG Covington, LA	St. Tammany Parish	8 passenger, 2wc 8-2B	Exp	111315	funded from X031		
15	St. Tammany PG Covington, LA	St. Tammany Parish	8 passenger, 2wc 8-2B	Exp	111315	funded from X031		
16	West Monroe, City of West Monroe, LA	Ouachita Parish	12 passenger, 2 wc 12-2B gas	Exp	111315	funded from X031		
			Subtotal Capital Replacement (REP)					
			Subtotal Capital Expansion (EXP)					
<b>TOTAL CAPITAL</b>						\$ -	\$ -	\$ -
<b>Administration</b>								
STATE ADMINISTRATION					\$ 1,098,842.00	\$ 1,098,842.00		
<i>FISCAL YEAR 15-16</i>								
	Rapides Area Planning Commission	PL80-40-16			5,000.00	5,000.00		
	Capital Region Planning Commission	PL80-17-16			5,000.00	5,000.00		
	South Central Planning and Development	PL80-55-16			5,000.00	5,000.00		
	Lafayette City-Parish Consolidated	PL80-28-16			5,000.00	5,000.00		
	Imperial Calcasieu Planning Commission	PL80-10-16			5,000.00	5,000.00		
	Ouachita Council of Government	PL80-37-16			5,000.00	5,000.00		
	Regional Planning Commission	PL80-36-16			5,000.00	5,000.00		
	Northwest Louisiana Council of Government	PL80-09-16			5,000.00	5,000.00		
PROGRAM RESERVE								
<b>TOTAL ADMINISTRATION (10% of total apportionment)</b>					\$ 1,138,842.00	\$ -	\$ 1,138,842.00	
INTERCITY BUS TRANSPORTATION			Greyhound		\$ -	\$ -	funded in X031	
(15% of total apportionment will be \$1,798,264.00)			Operating Services					
<b>TOTAL INTERCITY BUS TRANSPORTATION</b>					\$ -	\$ -		
<b>TOTAL PROGRAMMED:</b>					\$ 6,325,658.00	\$ 11,812,474		
RTAP			Training		\$ 150,000.00	\$ 150,000.00		
			Technical Assistance		\$ 50,000.00	\$ 50,000.00		
			Related Support Services		\$ 7,478.00	\$ 7,478.00		
<b>TOTAL RTAP</b>					\$ 207,478.00	\$ 207,478.00		
<b>LA-18-X032</b>					\$ 6,533,136.00	\$ 11,719,952.00		



# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**

**LADOTD Transit STIP 2015-2018**

**OFFICERS**

AMOS CORMIER JR.  
 Plaquemines Parish  
*Chairman*  
 PATRICIA BRISTER  
 St. Tammany Parish  
*1st Vice Chairman*  
 JOHN F. YOUNG  
 Jefferson Parish  
*2nd Vice Chairman*  
 GORDON BURGESS  
 Tangipahoa Parish  
*3rd Vice Chairman*  
 DAVID PERALTA  
 St. Bernard Parish  
*Secretary*  
 MITCHELL J. LANDRIEU  
 Orleans Parish  
*Treasurer*

**MEMBERSHIP**

JEFFERSON PARISH  
 JOHN F. YOUNG, JR.  
*Parish President*  
 ELTON LAGASSE  
*Councilmember-at-Large*  
 MICHAEL YENNI  
*Mayor, City of Kenner*  
 LEE GIORGIO  
 JOHN F. STUMPF, JR.

ORLEANS PARISH  
 MITCHELL J. LANDRIEU  
*Mayor, City of New Orleans*  
 JASON WILLIAMS  
*Councilmember at Large*  
 STACY HEAD  
*Councilmember at Large*  
 RONALD CARRERE, JR.  
 JEFFREY SCHWARTZ

PLAQUEMINES PARISH  
 AMOS CORMIER JR.  
*Parish President*  
 Benedict Rousselet  
*Council Chairman*  
 KIRK LEPINE  
*Councilmember*  
 DARREN BARROIS, SR.

ST. BERNARD PARISH  
 DAVID PERALTA  
*Parish President*  
 RICHARD LEWIS  
*Councilmember*  
 RAY LAUGA  
*Councilmember*  
 CHARLES H. PONSTEIN  
 DAVID MUNN

ST. TAMMANY PARISH  
 PATRICIA BRISTER  
*Parish President*  
 STEVE STEFANCIK  
*Councilmember*  
 R. REID FALCONER, AIA  
*Councilmember*  
 RICHARD P. KELLEY  
 E. RENE SOULE

TANGIPAHOA PARISH  
 GORDON BURGESS  
*Parish President*  
 ROBERT ZABBIA  
*Mayor, City of Pontchartraine*  
 DAVID VIAL  
*Council Chairman*  
 DR. BONNIE LEWIS  
 MITCH WILLIAMS

STATE OF LOUISIANA  
 DEPARTMENT  
 OF TRANSPORTATION  
 AND DEVELOPMENT  
 SHERRI LeBAS  
*Secretary*

WALTER R. BROOKS  
*Executive Director, RPC*



# REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY • TANGIPAHOA

March 18, 2015

Ms. Donna Lavigne  
 Public Transportation Administrator  
 Louisiana Department of Transportation  
 and Development  
 Post Office Box 94245  
 Section 81/ Airport  
 Baton Rouge, LA 70804-9245

RE: FY 2015 Transit TIP Amendment, New Orleans UZA

Dear Ms. Lavigne:

Please accept this most recent amendment to the Transit Element of the Regional Planning Commission's FY 15 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

This amendment reflects the creation of a new line item of \$100,000 for Ferry Engineering and Design, with funds taken from the FY 2014 Ferry Preventative Maintenance project (which is also amended to show this reduction). These changes are detailed on the attached spreadsheets.

The Policy Board and Commission approved these amendments on March 10, 2015. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP  
 Deputy Director  
 Regional Planning Commission

**TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership**

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. Intl. Airport*  
 RYAN BROWN, *Director, Transit Administration, Jefferson Parish*  
 MIKE COOPER, *Mayor, City of Covington*  
 FREDDY DRENNAN, *Mayor, City of Slidell*  
 PETE PANEPINTO, *Mayor, City of Hammond*

Greater N. O. Expwy. Comm.  
 PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*  
 CATHY F. GAUTREAUX, *Ex. Dir. Louisiana Motor Transport Assoc.*  
 SALVADOR LONGORIA, *Chairman, Regional Transit Authority*

JEFF DAVIS, *Gen. Manager, NO Public Belt RR*  
 NATALIE ROBOTOM, *Parish President, St. John the Baptist*  
 V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*  
 DONALD VILLERE, *Mayor, City of Mandeville*



**Amendment Considered at Meeting of March 10, 2015**  
**FY 2015 Transportation Improvement Program**  
**New Orleans Region**  
**Transit Element - Financially Constrained**

Project	Parish	Estimated Cost	Section 5307	Local Match	Comments
Ferry Engineering and Design	Orleans	100,000	80,000	20,000	FY14 5307 Funds
Ferry Preventative Maintenance	Orleans	712,500	570,000	142,500	FY14 5307 Funds

FY 15 - Transportation Improvement Program - Transit Element

New Orleans Urbanized Area

2015 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Total Federal	Local Match	Comments
Paratransit Vehicles	Region	1,000.1				800.1	800.1	200.0	Pending DOTD Award
Ferry Preventative Maintenance	DOTD	625.0	500.0				500.0	125.0	
<b>Total Region FY-15</b>		<b>1,625.1</b>	<b>500.0</b>	<b>0.0</b>		<b>800.1</b>	<b>1,300.1</b>	<b>325.0</b>	
<b>Total Region</b>		<b>1,625.1</b>	<b>500.0</b>	<b>0.0</b>		<b>800.1</b>	<b>1,300.1</b>	<b>325.0</b>	
Preventative Maintenance	Jefferson	1,346.9	900.0	177.5			1,077.5	269.4	150K in FY13 5307
Operating Assistance - Fixed Route	Jefferson	3,657.8	1,828.9				1,828.9	1,828.9	
Phone System	Jefferson	62.5	50.0				50.0	12.5	
Bus Stop Signage	Jefferson	47.6	38.1				38.1	9.5	62.5K in FY13 5307
Capital Project Management - 3rd Party	Jefferson	37.5	30.0				30.0	7.5	Transit Enhancement
Planning	Jefferson	112.5	90.0				90.0	22.5	
Security Equipment	Jefferson	47.6	38.1				38.1	9.5	Security Enhancement
New Vehicles	Jefferson	1,262.5	630.0		380.0		1,010.0	252.5	
Transit Facilities	Jefferson	312.5	250.0				250.0	62.5	
<b>Total Jefferson FY-15</b>		<b>6,887.3</b>	<b>3,855.0</b>	<b>177.5</b>	<b>380.0</b>	<b>0.0</b>	<b>4,412.5</b>	<b>2,474.8</b>	
<b>Total Jefferson</b>		<b>6,887.3</b>	<b>3,855.0</b>	<b>177.5</b>	<b>380.0</b>	<b>0.0</b>	<b>4,412.5</b>	<b>2,474.8</b>	
Preventative Maintenance (Bus)	Orleans (RTA)	8,465.5	6,594.9	177.5			6,772.4	1,693.1	
Preventative Maintenance (Paratransit)	Orleans (RTA)	509.6	407.7				407.7	101.9	
Employee Training	Orleans (RTA)	206.0	164.8				164.8	41.2	
Lighting and Signage	Orleans (RTA)	113.6	90.9				90.9	22.7	Transit Enhancement
Security Equipment	Orleans (RTA)	113.6	90.9				90.9	22.7	Security Enhancement
Communication Equipment	Orleans (RTA)	1,106.3							
Preventative Maintenance (Rail)	Orleans (RTA)	6,033.7	1,737.7		885.0		885.0	221.3	
Shop Tools and Equipment	Orleans (RTA)	25.0	20.0				20.0	5.0	
Streetcar Facility Maintenance	Orleans (RTA)	113.5	90.8				90.8	22.7	
Transit Facilities	Orleans (RTA)	350.0	280.0				280.0	70.0	
Preventative Maintenance (Ferry)	Orleans (RTA)	712.5	570.0				570.0	142.5	FY14 5307 Funds
Ferry Engineering and Design	Orleans (RTA)	100.0	80.0				80.0	20.0	FY14 5307 Funds
Ferry Recapitalization	Orleans (RTA)	16,000.0	12,800.0				12,800.0	3,200.0	STP-FLEX per agreement w/DOTD



FY 15 - Transportation Improvement Program - Transit Element

Ferry Landing Upgrades and Rehab	Orleans (RTA)	3,000.0	2,400.0	New Orleans Urbanized Area			2,400.0	600.0
				STP-FLEX per agreement w/DOIT				
Total Orleans FY-15		36,849.1	24,936.8	3,480.0	177.5	885.0	29,479.3	7,369.8
Total Orleans		36,849.1	24,936.8	3,480.0	177.5	885.0	29,479.3	7,369.8
<hr/>								
Operating Assistance		247.9	124.0				124.0	124.0
Preventative Maintenance		133.9	107.1				107.1	26.8
Shop Equipment		55.0	44.0				44.0	11.0
Passenger Amenities		231.3	95.0			90.0	185.0	46.3
Project Administration		25.0	20.0				20.0	5.0
Total St. Bernard FY-15		693.1	390.1	0.0	0.0	90.0	480.1	213.0
Total St. Bernard		693.1	390.1	0.0	0.0	90.0	480.1	213.0
<hr/>								
Preventive Maintenance		312.5	250.0				250.0	62.5
Total St. John/St. Charles FY-15		312.5	250.0	0.0	0.0	0.0	250.0	62.5
Total St. John/St. Charles		312.5	250.0	0.0	0.0	0.0	250.0	62.5
<hr/>								
Ferry Preventative Maintenance		400.0	320.0				320.0	80.0
Total Plaquemines FY-15		400.0	320.0	0.0	0.0	0.0	320.0	80.0
Total Plaquemines		400.0	320.0	0.0	0.0	0.0	320.0	80.0
<hr/>								
TOTAL FY-15		46,454.6	30,001.9	3,480.0	355.0	1,355.0	35,992.0	10,462.6
TOTAL		46,454.6	30,001.9	3,480.0	355.0	1,355.0	35,992.0	10,462.6